



Glade Primary School

Pupil Premium Funding (PPF) Allocation Plan and Evaluation 2019-2020

Contextual information	2018-19	2019-20	
Total number of pupils on roll	478 inc nursery) 427 full time	438 (inc nursery) 393 full time	
Total number of pupils eligible for PPF	70	51	
Total amount of PPF	£123,900	£70,260	
Objectives for spending PPF			
<ul style="list-style-type: none"> To continually develop and build upon existing resources purchased with Pupil Premium funding in current year though interventions The Pupil Premium will be used to provide additional educational support to improve the progress and to raise the standard of achievement for pupils eligible for PPF To aim for all KS1 pupils to make good progress by the end of KS1 and close the attainment gap of eligible pupils and their peers To aim for all KS2 pupils to make good progress and close the attainment gap between eligible pupils and their peers The funding will be used to narrow and close the gap between the achievement of pupils eligible for PPF and their peers As far as its powers allow the school will use the additional funding to address any underlying inequalities between children eligible for Pupil Premium and others We will ensure that the additional funding reaches the pupils who need it most and that it makes a significant impact on their education and lives 			
OUTCOMES FOR PUPILS 2018/19			
EYFS			
	Pupils eligible for pupil premium (PP)	Pupils not eligible for PP	
	(4 pupils)	School Average	National average
Good level of development (GLD)	50%	74%	72%
Reading	50%	75%	77%
Writing	50%	75%	74%
Number	50%	80%	80%
Shape	50%	78%	81%
YEAR 1 PHONICS SCREENING CHECK			
Pupils eligible for PP (3 pupils)	Pupils not eligible for PP	National average	
67%	84%	82%	
YEAR 2 PHONICS SCREENING CHECK			
Pupils eligible for PP (7 pupils)	Pupils not eligible for PP	National average	
100%	100%	91%	



Glade Primary School

Pupil Premium Funding (PPF) Allocation Plan and Evaluation 2019-2020

END OF KS1			
	Pupils eligible for PP	Pupils not eligible for PP	
	(7 pupils)	School average	National average
% achieving expected standard or above in reading, writing and maths	57%	57%	65%
% achieving expected standard in reading	71%	73%	75%
% achieving expected standard in writing	57%	62%	69%
% achieving expected standard in maths	71%	77%	76%
END OF KS2			
	Pupils eligible for PP	Pupils not eligible for PP	
	(22 pupils)	School average	National average
% achieving expected standard or above in reading, writing and maths	91%	76%	65%
% achieving expected standard in reading	91%	81%	73%
% achieving expected standard in writing	96%	86%	78%
% achieving expected standard in grammar, punctuation and spelling	91%	90%	78%
% achieving expected standard in maths	96%	90%	79%
% achieving above expected standard in reading	41%	34%	27%
% achieving above expected standard in writing	27%	24%	20%
% achieving above expected standard in grammar, punctuation and spelling	55%	56%	36%
% achieving above expected standard in maths	23%	36%	27%
% making expected progress in reading	+6.33	+3.77	
% making expected progress in writing	+4.76	+3.31	
% making expected progress in maths	+4.60	+3.68	



Glade Primary School

Pupil Premium Funding (PPF) Allocation Plan and Evaluation 2019-2020

PPF planned spending 2019/20			
Item/Project	Objective	Cost	Outcome
Upper KS2 – 23% of cohort (53% of all Pupil Premium)			
Additional grouping in Year 6 smaller group sizes in English and Maths Instructor (am)	Increase teacher pupil ratio in order to increase impact of Quality First Teaching Ensuring pupils make expected progress and attain well in 2019 standardised tests (Target 85%) Accelerated program to ensure more pupils exceed national expectations. (Target 25%)	£9,000	
Booster classes before/after school Reading and Maths Yr 5 & 6 (6 sessions a week)	Catch up program to close the gap with their peers and attain national expectations (Target 85%) Accelerated program to ensure more pupils exceed national expectations. (Target 25%)	£5,250	
Additional English and maths support / interventions during the school day (yr 5) (3 mornings)	Catch up program to close the gap with their peers and attain national expectations (Target 80%) Accelerated program to ensure more pupils exceed national expectations. (Target 25%)	£6,000	
Maths – Catch up programme (yr 5)	Catch up program (1-1 and small group) for lower attaining group to close the gap with their peers and attain age related expectation (Target 85%)	£4,500	
Reading –additional reading support (yr 5)	Identified target group to raise attainment in reading in – line with their peers (Target 85%)		
Lower KS2 – 14 % of cohort (33% of all Pupil Premium)			
Booster classes before/after school Reading and Maths (4 sessions a week)	Catch up program to close the gap with their peers and attain national expectations (Target 80%) Accelerated program to ensure more pupils exceed national expectations. (Target 25%)	£3,500	
Daily - Reading catch up program intervention Additional adults	To improve confidence, attainment and progress in reading for pupils significantly behind their peers - closing the gap Accelerated program to ensure more pupils exceed national expectations. (Target 25%)	£3,000	
Maths – Third Space Learning Project (yr 4)	Computer based Catch up program (1-1) to close the gap with their peers and attain age related expectation (Target 85%)	£5,370	
Daily – Reading and maths catch up program intervention - support - Additional LSA support	To improve confidence, attainment and progress in reading for pupils significantly behind their peers - closing the gap Accelerated program to ensure more pupils exceed national expectations. (Target 25%)	£2,900	
KS1 – 10 % of cohort (10 % Of all Pupil Premium)			
Item/Project	Objective	Cost	Outcome
Daily Phonics programme - Phonics session for children - Additional LSA support	93% of children to pass Phonics screening in yr 2 90% yr 1 target	£7500	
Daily - Reading catch up program intervention Additional LSA support	To improve confidence, attainment and progress in reading for pupils significantly behind their peers - closing the gap Accelerated program to ensure more pupils exceed national expectations. (Target 25%)		
Intervention catch up programmes 1-1/small group work for identified pupils Additional LSA support	Pupil premium children closing the gap with their peers in English and Maths		
Early Years - 3% of cohort (4% of all pupil Premium)			
Small group intervention – fine motor skills, communication and language, reading, writing & number Engaging boys in writing	77% good level of development. Good level of progress made from baseline assessment	£5000	



Glade Primary School

Pupil Premium Funding (PPF) Allocation Plan and Evaluation 2019-2020

PPF planned spending 2019/20			
Whole School Initiatives			
Music tuition for identified pupils	Provide PP children with opportunities to experience new and exciting challenges through events in school	£1,000	
1-1 tuition for LAC pupils	Ensuring pupils make expected progress and attain well in English and maths	£2,600	
Supporting funding for School workshops & excursions	Provide PP children with opportunities to experience new and exciting challenges through events in school and subsidised visits.	£2,000	
Play therapy and pupil Counsellor	Support children with social and emotional needs through targeted interventions. Improve behaviour and social skills of pupils	£5,000	
Art and Lego therapy	Support children with social and emotional needs through targeted interventions. Improve behaviour and social skills of pupils	£1,500	
Mentoring programme	Support children with social and emotional needs through targeted interventions. Improve behaviour and social skills of pupils	£1,500	
Raising attendance and punctuality (EWO)	Target 96% attendance for 2019-20	£5,000	
Continued access to online resources for home/school support Improving times table and spelling skills	Improve access to ICT resources	£500	